



490 Woodward Avenue
Saint John, New Brunswick
E2K 5N3

April 15, 2019

Hon. Dominic Cardy, Minister
Education & Early Childhood Development
Place 2000, 250 King Street
Fredericton, NB E3B 9M9

Dear Minister Cardy:

Please find attached our list of prioritized capital improvement projects 2020-21 and major capital construction projects 2019 and beyond for the Anglophone South School District. Both lists were approved at our District Education Council meeting on April 10, 2019.

Thank you for your consideration of our priorities. If you require any further information, please do not hesitate to contact me.

Yours truly,

A handwritten signature in black ink, appearing to read 'R. Fowler'.

Robert Fowler
Chair

/cmm
Encl.

copy: Kevin Tutt, District Financial Services, EECD
Tony Weber, Director Educational Facilities & Pupil Transportation
Zoë Watson, Superintendent ASD-S
John MacDonald, Director Finance & Administration ASD-S



ANGLOPHONE SCHOOL DISTRICT - SOUTH

April 2019

**Recommended Capital Improvement Projects for 2020–21 and Major
Capital Construction Projects continuing and for future consideration.**

The following Capital Improvement Projects are recommended for the 2020–21 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the three Assistant Facilities Managers from the Education Centres. The list was then reviewed with the Superintendent.



Anglophone School District - South

**Capital Improvement List
2020-2021**

Champlain Heights School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$150,000.00
Millidgeville North School	Building Interior and Additions	Interior Finishes	Floors	\$250,000.00
Kennebecasis Valley High School	Building Exterior and Site	Building Envelope	Exterior Windows	\$150,000.00
St. Stephen Middle School – Education Centre	Building Exterior and Site	Building Envelope	Exterior Windows and Doors and Interior Doors	\$160,000.00
Apohaqui Elementary School	Building Interior and Additions	Interior Alterations and Renovations	Hallways, Stairs and Doors	\$75,000.00
St. Martins School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$80,000.00
Kennebecasis Valley High School	Building Exterior and Site	Site	Site Improvement - Paving	\$250,000.00
Campobello Island School	Building Exterior and Site	Building Envelope	Exterior Doors	\$85,000.00
Blacks Harbour School	Building Exterior and Site	Building Envelope	Exterior Windows	\$210,000.00
Bayside Middle School	Building Exterior and Site	Building Envelope	Exterior Walls and Windows (rear of building)	\$300,000.00
Sussex Regional High School	Building Interior and Additions	Interior Alterations and Renovations	Changing Rooms	\$225,000.00
Loch Lomond School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$150,000.00
Norton Elementary School	Building Exterior and Site	Building Envelope	Exterior Windows and Siding	\$225,000.00



Anglophone School District - South

**Capital Improvement List
2020-2021**

Belleisle Regional High School	Building Exterior and Site	Site	Site Improvement – Paving (in front and in back of school)	\$125,000.00
Back Bay Elementary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$80,000.00
Campobello Island School	Building Interior and Additions	Interior Alterations and Renovations	Gym Bleachers	\$85,000.00
St. Stephen Middle School	Building Exterior and Site	Building Envelope	Exterior Windows	\$300,000.00
Grand Bay Primary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$120,000.00
Morna Heights School	Building Exterior and Site	Building Envelope	Exterior Windows	\$160,000.00
Inglewood School	Building Exterior and Site	Building Envelope	Exterior Walls	\$180,000.00
TOTAL				\$3,360,000.00

Major Capital Projects:

- Recommendation for new K-8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017-2018.
- Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.
- Recommendation for new K-5 school to replace Morna Heights School, Inglewood School and Grand Bay Primary as per 409 study completed 2015-2016.
- Recommendation for new K-5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017-2018.
- Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.
- Full facility analysis of Princess Elizabeth School to look at useful life.